



Items for Future Action

Steve Christensen, Budget Manager



Items for Future Action Request



- Day 1:
 - Request by citizen was made to provide a list of outstanding items that the Budget Manager is working on that could have impacts on the FY 2016-17 Budget.
 - The Report Back will include a list of those items as well as a brief explanation during the short presentation.



Sales Tax Projections



Utility Users Tax Projections



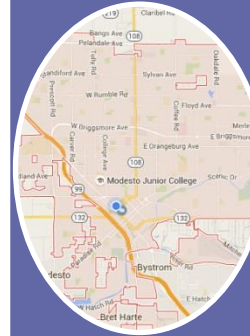
Cable TV Franchise Fees



Letter of Credit Impact on Fund Balance



Vacant Position List



Potential Implementation of Destination Modesto



Implementation of Budget Software

