

Staffing Levels (Departments)

Department	Fiscal Year													
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
City Council	8	8	8	8	8	8	9	9	9	8	8	8	8	8
City Manager's Office	16	13.1	11.1	9.1	9.1	7	7	6	5	5	5	5	5	7
Human Resources	17	22.125	22.125	21	22.6	24.6	24.6	21.85	20.27	16	17.4	19.1	-	17.6
Admin Services Department (HR/IT)	-	-	-	-	-	-	-	-	-	-	-	-	47.6	-
City Attorney's Office	17	17	16	14	14	16	17	12	12	12	12	12	12	13.5
City Clerk's Office	-	-	-	-	-	-	6	5	5	5	5	5	5	5
Office of the City Auditor	-	-	-	-	-	-	2	1	1	1	1	1	1	1
City Clerk - Auditor	7	7	7	7	7	7	-	-	-	-	-	-	-	-
Information & Technology	26.75	27	25	26	29	29	31	29	29	29	29	29	-	30
Finance Department	65	65	64	65	69	69.0	71	66	64	63	61.5	64	65	66
Community and Economic Development	51	56	53	55	56	70.1	72.2	72.2	72.7	72.2	71.6	74.2	66.75	69
Fire Department	155	175	184	189	189	189	186	162.5	146	138.75	-	-	-	150
Modesto Regional Fire Authority	-	-	-	-	-	-	-	-	-	-	162.75	167	158	-
Police Department	355	371	381	383.75	399.75	399.75	400.75	337	319	312	302	307	299	315.5
Parks, Recreation and Neighborhoods	62.25	61.75	144	130.75	146.75	146.75	147.75	128	116.85	116.73	117.23	117.48	24.63	16.5
Public Works	-	-	388	391.5	392.5	381.25	400.25	342	298	293	302	310	204.1	230
Utilities	-	-	-	-	-	-	-	-	41	41	41	42	270	280
Engineering & Transportation	88.8	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations & Maintenance	374.5	471	-	-	-	-	-	-	-	-	-	-	-	-
Total	1,243.3	1,293.975	1,303.225	1,300.1	1,342.70	1,347.45	1,374.55	1,191.55	1,138.82	1,112.68	1,135.48	1,160.78	1,166.08	1,208.60
Totals from Joe's Spreadsheet	1270.925	1,274.175	1,280.975	1,271.100	1,298.100	1,339.450	1,364.550	1,187.550	1,189.350	1,137.675	1,141.475	1,152.525	1,148.125	1,206.900
Difference	(27.6)	19.8	22.3	29.0	44.6	8.0	10.0	4.0	(50.5)	(25.0)	(6.0)	8.3	18.0	1.7